

ILLINOIS COMMERCE COMMISSION
ILLINOIS PUBLIC WATER AND SEWER UTILITIES
NUMBER OF CUSTOMERS AND ANNUAL REVENUES

Based on the 2004 Annual Report Filed in 2005

UTILITIES		WATER	SEWER	WATER AND SEWER	NUMBER OF CUSTOMERS		ANNUAL REVENUES		
					Water	Sewer	Water	Sewer	Total
1. Illinois-American Water Company	4			X	265,731	21,418	157,282,422	12,324,949	169,607,371
2. Aqua Illinois, Inc.	4			X	54,840	10,535	26,079,224	5,454,045	31,533,269
3. Galena Territory Utilities, Inc.	1			X	2,037	731	499,913	212,178	712,091
4. Whispering Hills Water Company	1	X			2,339		658,111		658,111
5. South Beloit Water, Gas and Electric Company	4	X			2,352		539,858		539,858
6. Sundale Utilities, Inc.				X	505	1,381	89,982	382,119	472,101
7. Lake Holiday Utilities Corporation	1	X			2,087		467,932		467,932
8. Apple Canyon Utility Company	1	X			2,669		261,526		261,526
9. Ferson Creek Utilities Company	1			X	378	374	115,274	132,228	247,502
10. Medina Utilities Corporation	1		X			371		227,069	227,069
11. Westlake Utilities, Inc.	1			X	305	295	88,343	116,994	205,337
12. Lake Wildwood Utilities Corporation	1	X			1,802		194,997		194,997
13. Camelot Utilities, Inc.	1			X	213	212	82,578	102,591	185,169
14. Clarendon Water Company	1	X			264		124,798		124,798
15. Lake Marian Water Company	1	X			289		124,150		124,150
16. Harbor Ridge Utilities, Inc.	1,4			X	299	296	81,932	28,987	110,919
17. Great Northern Utilities, Inc.	1	X			362		102,124		102,124
18. Highland Shores Water Company	2	X			652		99,638		99,638
19. McHenry Shores Water Company	2	X			528		98,613		98,613
20. Northern Hills Water and Sewer Company	1			X	172	184	43,672	53,752	97,424
21. Silvis Heights Water Corporation		X			488		93,292		93,292
22. Cherry Hill Water Company	1	X			236		86,629		86,629
23. Killarney Water Company	1	X			353		76,872		76,872
24. Northern Illinois Utilities, Inc.	2	X			359		76,194		76,194
25. Wonder Lake Water Company	2	X			425		65,987		65,987
26. Walk-Up Woods Water Company	1	X			221		59,146		59,146
27. Eastwood Manor Water Company		X			325		59,104		59,104
28. Holiday Hills Utilities, Inc.	1	X			247		57,625		57,625
29. Ellwood Green's Utility Corporation			X			218		53,368	53,368
30. Cedar Bluff Utilities, Inc.	1		X			130		48,396	48,396
31. Crystal Clear Water Company	2	X			294		46,386		46,386
32. Wildwood Utility Company	1	X			196		42,024		42,024

Water Department
January 1, 2005

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				Water	Sewer	Water	Sewer	Total
33. Woodlawn Utilities Corporation	³		X	90	90	18,947	23,026	41,973
34. Bahl Water Corporation	X			240		38,748		38,748
35. Powers Water Company, Inc.	X			66		37,011		37,011
36. Northern Illinois Investment Group, Inc.	X			87		35,763		35,763
37. Nordic Park Water & Sewage Disposal Company	³	X		155		35,683		35,683
38. Rockvale Corporation			X	116	4	33,138	553	33,691
39. Nunda Utility Company	X			170		32,947		32,947
40. County Line Water Company	¹	X		114		31,307		31,307
41. Valentine Water Service, Inc.	¹	X		71		28,860		28,860
42. Charmar Water Company	¹	X		53		25,957		25,957
43. Del Mar Water Company	^{1,4}	X		83		23,588		23,588
44. Cedar Water Company, Inc.	X			59		17,004		17,004
45. Forestview Utilities Corporation		X			24		4,455	4,455
46. Colonial Meadows Water Company	⁻	X						0
47. Emmett Utilities, Inc.	⁻		X					0
48. New Landing Utility, Inc.	⁻		X					0
TOTAL	31	4	13	342,272	36,263	188,057,299	19,164,710	207,222,009

DISCLAIMER: While an effort has been made to insure the accuracy of these statistics, it is not possible to vouch for their complete accuracy.

* No Annual Report was filed or Annual Report was incomplete.

¹ Utilities, Inc. is the parent company of each of these operating subsidiaries. Each subsidiary operates separately and files Annual Reports separately.

² Thomas P. Matthews is owner and operator of each of these utilities.

³ Woodlawn Utilities is the parent company of Nordic Park.

⁴ These utilities collect revenues through purchased water, sewage treatment, or qualifying infrastructure surcharge tariffs .